

IMPLEMENTATION OF STRATEGIC PLAN GOALS:

This purchase supports the County's Strategic Goal #2 for Workforce Excellence, by enhancing the quality and productivity of the District's emergency services.

FISCAL IMPACT/FINANCING:

The estimated cost of the 60-ton heavy wrecker vehicle is approximately \$410,000. The District's 2004-05 Adopted Budget includes sufficient funding for this purchase as approved and funded through the Fiscal Year 2003 Urban Area Security Initiative Long Beach Part II Grant.

Maintenance costs will be funded within the District's existing budget. There is no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

On October 16, 2001, your Board adopted a policy whereby departments must obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater prior to submitting their requisitions to the Purchasing Agent.

CONTRACTING PROCESS:

This is a commodity purchase under the statutory authority of the County Purchasing Agent. The purchase will be requisitioned through, and accomplished by, the Purchasing Agent in accordance with the County's purchasing policies and procedures, established by the Internal Services Department.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of the recommended action will expand the District's advanced rescue operations and urban search and rescue capabilities.

The Honorable Board of Supervisors
February 15, 2005
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CONCLUSION:

Upon approval by the Board of Supervisors, please instruct the Executive Officer to return adopted copies of this letter to:

1. Los Angeles County Consolidated Fire Protection District
Materials Management Division
5801 South Eastern Avenue, Suite 100
Commerce, CA 90040
Attention: James Ealey, Division Chief
2. Internal Services Department
Purchasing Division
1100 North Eastern Avenue, Room 102
Los Angeles, CA 90063
Attention: Joe Sandoval, Division Manager

Respectfully submitted,

A handwritten signature in black ink, appearing to read "P. Michael Freeman", with a long horizontal flourish extending to the right.

P. MICHAEL FREEMAN

PMF:hn

c: Chief Administrative Officer
County Counsel
Auditor-Controller
Internal Services Department